



Agenda Report

City Council

Date: January 24, 2023
To: Brian Saeki, City Manager
From: Shannon DeLong, Assistant City Manager
Subject: City of Whittier Project List for Calendar Year 2023

RECOMMENDATION

Receive and file the project list for calendar year 2023, as adopted in 2020 City Council Strategic Plan.

BACKGROUND

On July 30, 2020, the City Council conducted an initial workshop to discuss strategic goals and supporting objectives and agreed to determine individual priorities.

On November 10, 2020, the City Council conducted a second workshop to review the selected priorities and provided further direction on objectives to support strategic goals as well as input on timeline for accomplishing the objectives.

On December 8, 2020, the City Council adopted a strategic plan (Attachment A) with a timeline of supporting objectives.

On July 13, 2021 and August 10, 2021, City Council discussed the federal American Rescue Plan Act (ARPA) funding and provided direction to staff on ARPA projects and expenditures.

On December 14, 2021 and January 25, 2022, City Council discussed the Fiscal Year 2021-22 projected general fund surplus and provided direction to staff on projects and programs to be funded with the projected surplus.

DISCUSSION

The City Council's adopted Strategic Plan has been in place for just over two calendar years. According to the Plan, as well as subsequent direction from City Council, particularly regarding ARPA funds and one-time budgetary surplus funds, the following projects will be initiated or continued during calendar year 2023:

Strategic Goal	Task
Public Safety	CPSM Follow up
Public Safety	City Hall Security Upgrades
Public Safety	Police Officer Body Cams

Strategic Goal	Task
Financial Stability	Purchasing Policy
Financial Stability	Tax Entity
Financial Stability	CFD Formation/Fiscal Impact Analysis

Strategic Goal	Task
Quality of Life	Create Hillside Ordinance
Quality of Life	Repurpose Hellman Reservoir
Quality of Life	Address PFAS/PFOA
Quality of Life	New Development Code/Whittier Blvd./New Land Use
Quality of Life	Land Trust
Quality of Life	Montebello 40
Quality of Life	Whittier Museum Partnership
Quality of Life	East Extension Completion
Quality of Life	First Ave. Property
Quality of Life	West Connex to SGR
Quality of Life	Parkway/Median Beautification
Quality of Life	Measure A - Penn Park
Quality of Life	Measure A - Guirado Park
Quality of Life	Broadway Park update
Quality of Life	Review Tree Manual
Quality of Life	Per Capita Parks Grant - Kennedy Park
Quality of Life	Update County Fire Station 17
Quality of Life	Friends Bookstore
Quality of Life	Parnell Park Grant
Quality of Life	Senior Center Refurbishment
Quality of Life	WUHSD Athletic Fields (FY25-26)
Quality of Life	Colima Hot Spot Project
Quality of Life	York Field Demonstration Project
Quality of Life	Murphy Ranch Little League Lighting
Quality of Life	Whittier Well-Being Initiative
Quality of Life	Community Theater Lighting
Quality of Life	Anaconda Park Expansion

Strategic Goal	Task
Strong Economic Base	Re-use of Alpha Beta property/Uptown property RFP
Strong Economic Base	King Richards
Strong Economic Base	Uptown Streetscape/Promenade
Strong Economic Base	Annexation/Relinquishment
Strong Economic Base	People Mover Study
Strong Economic Base	Gold Line - Initial Operating Segment to Montebello
Strong Economic Base	Broadband Master Plan
Strong Economic Base	Whittwood Specific Plan Amendment
Strong Economic Base	AHSC Grant

Strategic Goal	Task
Transparency	Redistricting
Transparency	Historic District Criteria
Transparency	Measure W Spending
Transparency	2021 Greenhouse Gas update
Transparency	Mural Policy
Transparency	Parks Master Plan

FISCAL IMPACT

There is no fiscal impact.

STRATEGIC PLANNING GOAL

- Provide for Public Safety
- Ensure Long-Term Fiscal Sustainability
- Maintain & Enhance Quality of Life
- Transparent & Open Government
- Promote a Strong Local Economic Base

ATTACHMENTS

A. Strategic Plan as updated July 2022